

AMRAPALI INDUSTRIES LTD19,20,21, Narayan Chambers, 3rd Floor, Ashram Road, Ahmedabad :-380 009.**Annexure I to Clause 41****(Rs. In Lakhs)****UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED: 31-03-2012**

Sr. No	Particulars	3 months ended)	Corresponding 3 months ended in the previous year	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended
		31-03-2012	31-03-2011	31-12-2011	01-04-2011 TO 31-03-2012	31.03.2011
		Un audited*	Un audited*	Un audited*	Un audited*	Audited
1 (a)	Net Sales/Income from Operations	113177.92	88843.55	135093.91	471747.79	309584.44
(b)	Other Operating Income (Forward)	(031.52)	125.66	(052.58)	161.95	145.35
2.	Expenditure					
a	Increase/decrease in stock in trade and work in progress	(455.72)	(1126.42)	1098.91	1855.40	(914.51)
b.	Consumption of raw materials	---	---	---	---	---
c.	Purchase of traded goods	111964.73	89051.01	134527.26	469841.52	310543.38
d.	Employees cost	007.47	006.98	006.54	022.80	24.07
e.	Depreciation	017.25	(029.34)	15.69	057.40	56.25
f.	Other expenditure	166.19	097.49	398.78	636.92	165.13
g.	Total (Any item exceeding 10% of the total expenditure to be shown separately)	111699.92	87999.72	136047.19	472414.04	309874.32
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1446.48	969.49	(1005.86)	(504.30)	(144.53)
4.	Other Income	291.54	231.79	336.83	693.89	337.53
5.	Profit before Interest and Exceptional Items (3+4)	1738.02	1201.28	(669.03)	189.59	193.00
6.	Interest	162.21	049.68	000.00	162.82	122.00
7.	Profit after Interest but before Exceptional Items (5-6)	1575.81	1151.60	(669.03)	026.77	71.00
8.	Exceptional Items	---	---	---	---	---
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1575.81	1151.60	(669.03)	026.77	71.00
10.	Tax expenses	---	---	---	008.27	17.74
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1575.81	1151.60	(669.03)	018.50	53.26
12.	Extraordinary Item (net of tax expense Rs. _____)	---	---	---	---	---
13.	Net Profit(+)/ Loss(-) for the period (11-12)	1575.81	1151.60	(669.03)	018.50	53.26
14.	Paid-up equity share capital (Face Value of the Share shall be indicated) (Face Value: Rs.5/-As on 31-03-2011)	2570.53	2570.53	2570.53	2570.53	2570.53
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	87.00
16 (a)	Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	---	---	---	---	00.21

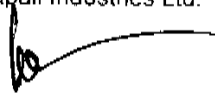
(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17.	Public Shareholding - No. of shares	13249484	13249484	13249489	13249484	13249484
	- Percentage of shareholding	25.78%	25.77%	25.77%	25.78%	25.77%
18	Promoters and promoter group Shareholding **					
(a)	Pledged/Encumbered -- Number of shares -- Percentage of shares (as a % of the total shareholding of promoter and promoter group) -- Percentage of shares (as a % of the total share capital of the company)					
(b)	Non-encumbered -- Number of Shares -- Percentage of shares (as a % of the total shareholding of promoter and promoter group) -- Percentage of shares (as a % of the total share capital of the company)	38161080 74.22%	38161080 74.23%	38161080 74.23%	38161080 74.23%	38161080 74.23%

NOTE -

- (1) The above results were reviewed by the Auditor & Audit Committee were taken record by the Board of Directors of the Company at its meeting held on 12-05-2012.
- (2) In accordance with the requirement of accounting standard the Company has one reportable segment.
- (3) There was no Investor Complaint at the beginning of the quarter. During the quarter the Company has not received any Complaint of Investors and there is no complaint pending at the End of quarter.

Place : Ahmedabad
Date :- 12-05-2012

For, Amrapali Industries Ltd.



Director

[Yashvant Thakkar]

AMRAPALI INDUSTRIES LTD
BALANCE SHEET AS ON 31-03-2012

Standalone / Consolidated Statement of Assets and Liabilities		As at (31/03/2012)	As at (31/03/2011)
Particulars		(Un audited) Rs.In Lacs	(Audited) Rs.In Lacs
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	2570.53	2570.53
	(b) Reserves and surplus	113.93	87.00
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders ' funds	2684.46	2657.53
2	Share application money pending allotment	0.00	0.00
3	Minority Interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	35.82	62.70
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	35.82	62.70
5	Current liabilities		
	(a) Short-term borrowings	0.00	3692.77
	(b) Trade payables	596.25	422.30
	(c) Other current liabilities	1527.41	353.80
	(d) Short-term provisions	0.00	20.00
	Sub-total - Current liabilities	2123.66	4488.87
	TOTAL - EQUITY AND LIABILITIES	4843.94	7209.10
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	705.11	659.08
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	705.11	659.08
2	Current assets		
	(a) Current investments	92.32	1096.11
	(b) Inventories	1729.84	3585.24
	(c) Trade receivables	79.58	488.86
	(d) Cash and cash equivalents	498.97	879.69
	(e) Short-term loans and advances	1738.12	466.13
	(f) Other current assets	0.00	33.99
	Sub-total - Current assets	4138.83	6550.02
	TOTAL - ASSETS	4843.94	7209.10